

HALTOM AREA BAND FRIENDS
Proposed budget for 2009-2010

2009-2010 Proposed

INCOME

BISD Marching Festival	\$	6,500.00
Buff Store	\$	4,000.00
Middle School Fundraisers: NOMS	\$	2,000.00
HMS	\$	5,600.00
WMS	\$	2,700.00
Fall Rally: Dinner	\$	1,900.00
Silent Auction	\$	1,600.00
Corporate Donations	\$	2,000.00
Beach within Reach	\$	6,750.00
Winter Guard: Competitions	\$	8,200.00
Fall/Winter Guard	\$	10,070.00
Fundraisers TBA	\$	12,560.00
March-a-thon:Concessions	\$	1,100.00
March-a-thon:Student participation	\$	1,500.00
50/50	\$	80.00
Car Washes	\$	-
Car Hop	\$	-
Allen Samuel's Truck Tickets	\$	-
Coke Sales	\$	-
Candles	\$	-
Garage Sale	\$	-
Candy Sales	\$	-
Wild Bill's restaurant	\$	-
Names on Trailers	\$	300.00
Bowling Cards	\$	-
Applebee's Breakfast	\$	4,660.00
Benevolence fundraiser	\$	1,000.00
Band Meal Tickets	\$	8,000.00
Band Banquet	\$	6,900.00
Band Picnic	\$	185.00
TOTAL	\$	87,605.00

Haltom Area Band Friends**Proposed budget for 2009-2010****EXPENDITURES**

2009-10 Proposed

Private Lessons-Haltom High	\$	3,000.00
Haltom Middle	\$	4,200.00
North Oaks Middle	\$	1,500.00
Watauga Middle	\$	1,500.00
Middle School Support : Haltom Middle	\$	1,000.00
North Oaks Middle	\$	1,000.00
Watauga Middle	\$	1,000.00
Sr. High/Middle School Socials	\$	500.00
Color Guard Instruction	\$	24,000.00
Fall/Winter Guard Equipment:	\$	10,070.00
Winter Guard Comp.	\$	5,000.00
WGI & NTCA Registration	\$	425.00
Winter Guard Travel	\$	150.00
Percussion Instruction	\$	3,000.00
Percussion Equipment	\$	1,000.00
Sales Tax	\$	1,000.00
Band Banquet: (Videos)	\$	300.00
Marching season Sr. Night	\$	350.00
Banquet: DJ	\$	300.00
Gifts for Senior Band members	\$	80.00
Banquet: Meal	\$	6,500.00
Scholarships: (500.00 each)	\$	1,000.00
BOA/UIL-San Antonio: Gasoline for Trailers	\$	900.00
Trailer Expenses: Trailer tags	\$	130.00
Post Office: stamps	\$	160.00
Post Office Box	\$	60.00
Office Supplies	\$	200.00
Sam's Membership	\$	35.00
Bank Fees	\$	60.00
Buff Store: T-shirts, stadium chairs etc.	\$	3,500.00
Applebee's Breakfast fundraiser	\$	1,200.00
Meals for Students	\$	9,000.00
Storage Building	\$	960.00
Fall Rally: Dinner	\$	1,500.00
March-a-thon: Concessions	\$	500.00
March-a-thon: Student's Ledger	\$	1,000.00
Senior Gifts (end of year gifts)	\$	125.00
Band Picnic	\$	400.00
Candle Sales	\$	-
Coke Sales	\$	-
Benevolence	\$	1,000.00
TOTAL	\$	87,605.00